

Message Text

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41

ACTION IO-13

INFO OCT-01 ISO-00 IOE-00 PM-04 ACDA-10 CIAE-00 INR-07

L-03 NSAE-00 NSC-05 EB-07 NRC-07 OES-06 FEAЕ-00

DODE-00 OMB-01 TRSE-00 ABF-01 SS-15 SP-02 /082 W

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FM USMISSION IAEA VIENNA

TO SECSTATE WASHDC PRIORITY 7447

INFO USERDA GERMANTOWN PRIORITY

UNCLAS IAEA VIENNA 3330

DEPT PASS IO/SCT/OES, P/M AND NRC

E.O. 11652: N/A

TAGS: AORG, IAEA, ABUD

SUBJECT: AGENCY'S PROGRAM FOR 1977-82 AND BUDGET FOR 1977

REF: IAEA VIENNA 2967

1. MISSION HAS OBTAINED FURTHER INFORMATION AND/OR CLARIFICATION TO NUMBER OF QUESTIONS RE SUBJECT PROGRAM AND BUDGET, WHICH WERE DISCUSSED REFTEL.

2. RE PARA 1(A) REFTEL, PROPOSED INCREASE OF \$189,000 IS TO COVER INTERPRETATION SERVICES FOR INCREASE IN NUMBER OF MEETINGS OF COMMITTEES OF BOARD RATHER THAN INCREASE IN NUMBER OF BOARD MEETINGS. THIS INCLUDES TWO MEETINGS OF PNE ADVISORY COMMITTEE, FOR WHICH THERE WAS NO RPT NO PROVISION IN BUDGET FOR 1976. IT ALSO INCLUDES ONE POSSIBLE MEETING OF SAFEGUARDS COMMITTEE. COMMENT: MISSION SERIOUSLY QUESTIONS LATTER, ALTHOUGH WE SYMPATHIZE WITH SECRETARIAT'S EFFORT TO AVOID BEING CAUGHT SHORT AS THEY WERE IN 1976 IN CONNECTION WITH PNE ADVISORY COMMITTEE MEETINGS. END COMMENT.

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3. RE PARA 2 REFTEL, PROVISION FOR \$50,800 FOR

ADDITIONAL CONSULTANTS SERVICES IS TO ENABLE CONTINUED EMPLOYMENT OF DG'S SPECIAL ASSISTANT HASANI UNDER SPECIAL SERVICE AGREEMENT. HASANI HAS PREVIOUSLY BEEN USING AN UNFILLED D-LEVEL POST, WHICH WILL NOW BE FILLED. ADDITIONAL TRAVEL FUNDS ARE INTENDED PRIMARILY FOR DG (\$8,000) AND FOR DDG BITTENCOURT. BITTENCOURT PLANS TO UNDERTAKE MORE TRAVEL HIMSELF RATHER THAN RELY PRIMARILY ON HIS STAFF. IN THIS CONNECTION, NOTE PROGRAM DECREASE UNDER ITEM FOR TRAVEL IN TABLE C.1 (TECHNICAL ASSISTANCE AND TRAINING). ACCORDINGLY, DDG BITTENCOURT'S PROPOSED INCREASE IS ROUGHLY OFFSET BY STAFF LEVEL DECREASE.

4. RE PARA 6(D), SECRETARIAT ACKNOWLEDGES CONFUSED PRESENTATION AND JUSTIFICATION FOR ADDITION OF THREE PROFESSIONAL POSTS TO HANDLE ATOMIC AND MOLECULAR DATA FOR FUSION FOR TRIAL PERIOD OF THREE YEARS. ESSENTIALLY, THERE WILL BE A TWO YEAR EXPERIMENTAL PERIOD (1977-78, AS RECOMMENDED BY SAC, AND A ONE YEAR EVALUATION PERIOD (1979). REFERENCE IN PARA F-13 RE ADDITIONAL PROFESSIONAL POSTS IN 1978 IS POORLY PHRASED AND WILL, OF COURSE, BE SUBJECT TO CONSIDERATION UNDER NEXT YEAR'S BUDGET.

5. RE PARA 7, DG WILL ELABORATE ON JUSTIFICATION FOR GOING AHEAD WITH EXTENSION OF NEW ANNEX AT SEIBERSDORF LABORATORY. BASICALLY, SECRETARIAT IS TAKING ADVANTAGE OF FACT THAT AUSTRIAN GOVERNMENT ALREADY IS COMMITTED TO EXTEND SPACE AT SEIBERSDORF TO ACCOMMODATE MEDICAL AND DOSIMETRY LABORATORIES NOW LOCATED AT AGENCY'S HEADQUARTERS BUILDING TO PROVIDE EXPANDED SPACE FOR CERTAIN OTHER AGENCY PROGRAMS (INCLUDING SAFEGUARDS) AT MINIMUM ADDITIONAL COST.

6. RE PARA 9(E), WE ARE STILL LOOKING INTO QUESTION OF NUMBER AND COST OF AGENCY'S PROGRAM OF CONFERENCES, SYMPOSIA AND SEMINARS IN 1977.

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7. RE PARA 14(C), ADDITIONAL TRAVEL INTENDED PRIMARILY FOR FISHCER IN HIS NEW ROLE AS ASSISTANT DIRECTOR GENERAL AND FOR KOUVSHINIKOV OF AGENCY'S NEW YORK LIAISON OFFICE IN CONNECTION WITH INCREASING NEED FOR CONSULTATIONS WITH AGENCY'S HEADQUARTERS STAFF.

8. RE PARA 15(B), SECRETARIAT IS CURRENTLY HIRING

M AND O STAFF ON ONE YEAR CONTRACTS, SO THAT THERE
WILL BE OPPORTUNITY TO REVIEW AND CONSIDER
OVERALL STAFFING PATTERN FOLLOWING COMPLETION OF
MOVE TO DONAU PARK HEADQUARTERS IN 1978.

9. MEETING OF LOCAL GENEVA GROUP SCHEDULED TO
CONVENE APRIL 28 AT 10:00 A.M. MISSION
WOULD APPRECIATE INSTRUCTIONS PRIOT TO THAT DATE. STONE

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